

TOTAL K-TOWN MALL PROJECT COSTS

Subtotal # 1	Subtotal # 2	Subtotal # 3	Actual Total
<p>Construction Costs Paid \$121.7 million</p> <p>Construction Costs Due \$41.2 million</p>	<p>Furniture and Equipment \$16.3 million</p> <p>Design Costs \$8.4 million</p> <p>Fixing Roof \$10.8 million</p> <p>Fixing Kitchen Ducts \$1.2 million</p> <p>Currency Fluctuation \$8.6 million</p> <p>Secondary Services \$5.7 million</p>	<p>Hotel Costs \$2.9 million</p> <p>Lost Revenue \$14 million</p>	<p>More Air Force Staff ??</p> <p>Fixing Concrete ??</p>
\$162.9 million	\$213.9 million	\$230 million	> \$230 MILLION