Full-Time Turnover Report YTD 3/31/2012

	Begin Count	End Count	Ave # EE's	Termina-tions	% Term EE's	Retired	Resigna-tions	% Resigned	Total T/O	YTD T/O Rate
S&P										
Sales	631	630	631	5	0.8%	0	10	1.6%	15	2.4%
Marketing	45	46	46	1	2.2%	0	1	2.2%	2	4.4%
Sales Support	23	27	25	0	0.0%	1	0	0.0%	1	4.3%
Field Ops, Support & Admin	15	14	15	0	0.0%	0	2	13.3%	2	13.3%
Total S&P	**714**	**717**	**716**	**6**	**0.8%**	**1**	**13**	**1.8%**	**20**	**2.8%**
% of X-FTE's				*30.0%*		*5.0%*	*65.0%*			
G&A										
Administrative Services	34	34	34	0	0.0%	0	0	0.0%	0	0.0%
Business Development	7	7	7	0	0.0%	0	0	0.0%	0	0.0%
Corporate Compliance	9	10	10	0	0.0%	0	0	0.0%	0	0.0%
EHS	5	5	5	0	0.0%	0	0	0.0%	0	0.0%
Executive	11	11	11	0	0.0%	0	1	9.1%	1	9.1%
External Affairs	18	18	18	0	0.0%	0	0	0.0%	0	0.0%
Finance	60	59	60	0	0.0%	0	0	0.0%	0	0.0%
Redacted										
Human Resources	23	23	23	0	0.0%	0	0	0.0%	0	0.0%
IT	92	95	94	0	0.0%	0	1	1.1%	1	1.1%
Procurement	13	13	13	0	0.0%	0	0	0.0%	0	0.0%
QA	24	29	27	0	0.0%	0	0	0.0%	0	0.0%
Security	16	16	16	0	0.0%	0	0	0.0%	0	0.0%
Total G&A	**359**	**367**	**363**	**0**	**0.0%**	**0**	**2**	**0.6%**	**2**	**0.6%**
% of X-FTE's				*0.0%*		*0.0%*	*100.0%*			
IRD/US										
Discovery	56	56	56	0	0.0%	0	0	0.0%	0	0.0%
Drug Safety & Pharma	36	35	36	0	0.0%	0	0	0.0%	0	0.0%
Health Policy	38	39	39	0	0.0%	0	0	0.0%	0	0.0%
Medical Research	75	84	80	0	0.0%	0	1	1.3%	1	1.3%
Nonclinical & R&D	47	50	49	0	0.0%	0	0	0.0%	0	0.0%
Project Management	22	13	18	0	0.0%	0	0	0.0%	0	0.0%
Regulatory Affairs	23	24	24	0	0.0%	0	0	0.0%	0	0.0%
Total IRD/US	**297**	**301**	**299**	**0**	**0.0%**	**0**	**1**	**0.3%**	**1**	**0.3%**
% of X-FTE's				*0.0%*		*0.0%*	*100.0%*			
MFG/OPERATIONS										
PF Labs Salaried	17	18	18	0	0.0%	0	0	0.0%	0	0.0%
PPMD	55	56	56	0	0.0%	0	0	0.0%	0	0.0%
Wilson NC	189	185	187	1	0.5%	1	7	3.7%	9	4.8%
Total MFG/OPERATIONS	**261**	**259**	**260**	**1**	**0.4%**	**1**	**7**	**2.7%**	**9**	**3.4%**
% of X-FTE's				*11.1%*		*11.1%*	*77.8%*			
Total Purdue	**1,631**	**1,644**	**1,638**	**7**	**0.4%**	**2**	**23**	**1.4%**	**32**	**2.0%**
Rhodes Technologies	145	144	145	1	0.7%	0	1	0.7%	2	1.4%
Rhodes Pharma	22	26	24	0	0.0%	0	0	0.0%	0	0.0%
Total MFG/OPERATIONS	**167**	**170**	**169**	**1**	**0.6%**	**0**	**1**	**0.6%**	**2**	**1.2%**
				50.0%		*0.0%*	*50.0%*			
Total Miami	**4**	**5**	**5**	**0**	**0.0%**	**0**	**0**	**0.0%**	**0**	**0.0%**
% of X-FTE's				*0.0%*		*0.0%*	*0.0%*			
Grand Total	**1,802**	**1,819**	**1,811**	**8**	**0.4%**	**2**	**24**	**1.3%**	**34**	**1.9%**
% of X-FTE's				*23.5%*		*5.9%*	*70.6%*			

CONFIDENTIAL TREATMENT REQUESTED
NOT FOR CIRCULATION/COMMITTEE MEMBERS AND STAFF ONLY

S&P TURNOVER TREND

January YTD 2010

	Begin Count	Termina-tions	Retired	Resigna-tions	TOTAL x-FTE's	End Count	March YTD Turnover % Rate	Est. Annual % Rate > 10%
Sales Force	463	5	0	4	9	459		
Sales Force	2	0	0	0	0	2		
Managed Care Sales	18	0	0	0	0	18		
Managed Health Strat	0	0	0	0	0	3		
National Accounts	7	0	0	0	0	7		
	490	**5**	**0**	**4**	**9**	**489**	**2.4%**	
Marketing	18	0	0	0	0	17		
Marketing - PP	3	0	0	0	0	3		
Creative Services	7	0	0	0	0	7		
FA & Market Research	14	0	0	0	0	15		
	42	**0**	**0**	**0**	**0**	**42**	**4.4%**	
Sales Operations	10	0	0	0	0	12		
Sales Training	13	0	0	0	0	13		
	23	**0**	**0**	**0**	**0**	**25**	**4.3%**	
Mgd Mkt Cont. & Ops	12	0	0	0	0	14		
	12	**0**	**0**	**0**	**0**	**14**	**13.3%**	
	567	**5**	**0**	**4**	**9**	**570**	**2.8%**	
% of X-FTE's		*55.6%*	*0.0%*	*44.4%*				

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G&A TURNOVER TREND

January YTD 2010

	Begin Count	Termina-tions	Retired	Resigna-tions	TOTAL x-FTE's	End Count	March YTD Turnover % Rate	Est. Annual % Rate > 10%
Admin. Services	32	0	0	0	0	32		
	32	**0**	**0**	**0**	**0**	**32**	**0.0%**	
Lic. & Bus. Dev.	7	0	0	0	0	7		
	7	**0**	**0**	**0**	**0**	**7**	**0.0%**	
Corp. Compliance	7	0	0	0	0	8		
	7	**0**	**0**	**0**	**0**	**8**	**0.0%**	
EHS - Corporate	5	0	0	0	0	5		
	5	**0**	**0**	**0**	**0**	**5**	**0.0%**	
Ex. Admin	7	1	0	0	1	7		
Ex. Admin - RRS	1	0	0	0	0	1		
Ex. Admin - MDS	1	0	0	0	0	1		
Executive Administration-MDAS	1	1	0	0	1	0		
Ex. Admin - TE	5	0	0	0	0	5		
	15	**2**	**0**	**0**	**2**	**14**	**9.1%**	
Public Affairs	4	0	0	0	0	4		
Fed. Gov't Affairs	2	0	0	0	0	2		
State Gov't Affairs	9	0	0	0	0	9		
	15	**0**	**0**	**0**	**0**	**15**	**0.0%**	
Finance	53	1	0	0	1	54		
Finance	6	0	0	0	0	7		
	53	**1**	**0**	**0**	**1**	**54**	**0.0%**	
DEA Compliance	2	0	0	0	0	2		
General Counsel	32	0	0	0	0	32		
Litigation Support	12	0	0	0	0	12		
Records Management	4	0	0	0	0	4		
Internal Audit	2	0	0	0	0	2		
	52	**0**	**0**	**0**	**0**	**52**	**0.0%**	

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G&A TURNOVER TREND

January YTD 2010

Begin Count	Termina-tions	Retired	Resigna-tions	TOTAL x-FTE's	End Count	March YTD Turnover % Rate	Est. Annual % Rate > 10%

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G&A TURNOVER TREND

January YTD 2010

	Begin Count	Termina-tions	Retired	Resigna-tions	TOTAL x-FTE's	End Count	March YTD Turnover % Rate	Est. Annual % Rate > 10%
Human Resources	21	0	0	0	0	21		

G&A TURNOVER TREND

January YTD 2010

Begin Count	Termina-tions	Retired	Resigna-tions	TOTAL x-FTE's	End Count	March YTD Turnover % Rate	Est. Annual % Rate > 10%

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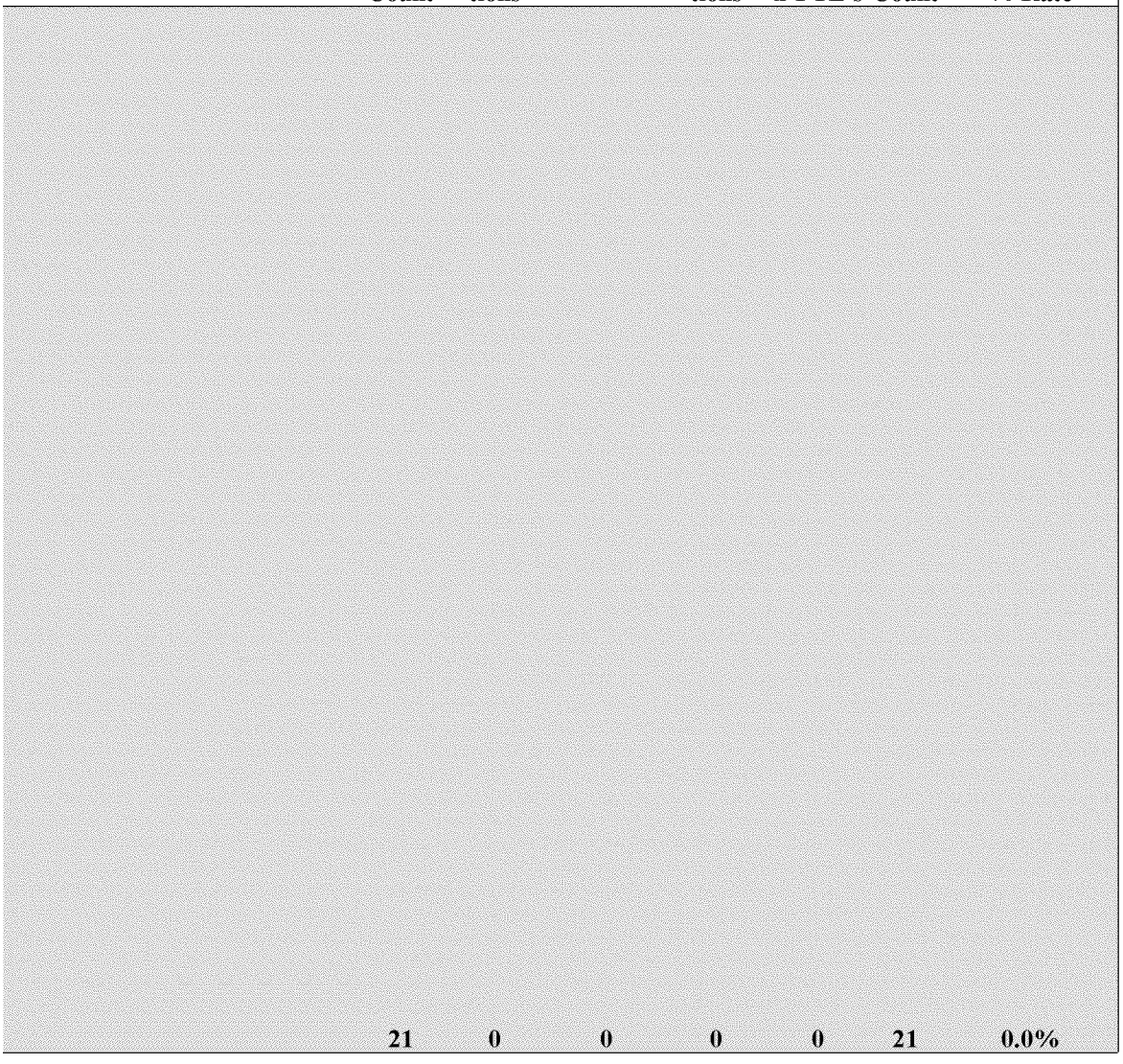
G&A TURNOVER TREND

January YTD 2010



	Begin Count	Termina-tions	Retired	Resigna-tions	TOTAL x-FTE's	End Count	March YTD Turnover % Rate	Est. Annual % Rate > 10%
	21	0	0	0	0	21	0.0%	

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G&A TURNOVER TREND

January YTD 2010

Begin Count	Termina-tions	Retired	Resigna-tions	TOTAL x-FTE's	End Count	March YTD Turnover % Rate	Est. Annual % Rate > 10%

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G&A TURNOVER TREND

January YTD 2010

	Begin Count	Termina-tions	Retired	Resigna-tions	TOTAL x-FTE's	End Count	March YTD Turnover % Rate	Est. Annual % Rate > 10%
SAP Systems	21	1	0	0	1	20		

G&A TURNOVER TREND

January YTD 2010

	Begin Count	Termina-tions	Retired	Resigna-tions	TOTAL x-FTE's	End Count	March YTD Turnover % Rate	Est. Annual % Rate > 10%
IT Administration	7	0	0	0	0	7		

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G&A TURNOVER TREND

January YTD 2010

	Begin Count	Termina-tions	Retired	Resigna-tions	TOTAL x-FTE's	End Count	March YTD Turnover % Rate	Est. Annual % Rate > 10%
IT Plan Cmpl & Res M	5	0	0	0	0	5		

G&A TURNOVER TREND

January YTD 2010

	Begin Count	Termina-tions	Retired	Resigna-tions	TOTAL x-FTE's	End Count	March YTD Turnover % Rate	Est. Annual % Rate > 10%
Sales & Mkt Sys	11	0	0	0	0	11		

G&A TURNOVER TREND

January YTD 2010

	Begin Count	Termina-tions	Retired	Resigna-tions	TOTAL x-FTE's	End Count	March YTD Turnover % Rate	Est. Annual % Rate > 10%
R&D Systems	6	0	0	0	0	6		

G&A TURNOVER TREND

January YTD 2010

	Begin Count	Termina-tions	Retired	Resigna-tions	TOTAL x-FTE's	End Count	March YTD Turnover % Rate	Est. Annual % Rate > 10%
TSO Production	21	0	0	0	0	21		

G&A TURNOVER TREND

January YTD 2010

	Begin Count	Termina-tions	Retired	Resigna-tions	TOTAL x-FTE's	End Count	March YTD Turnover % Rate	Est. Annual % Rate > 10%
Client Services	6	0	0	0	0	6		

G&A TURNOVER TREND

January YTD 2010

	Begin Count	Termina-tions	Retired	Resigna-tions	TOTAL x-FTE's	End Count	March YTD Turnover % Rate	Est. Annual % Rate > 10%
IT Sec & Collab Svcs	9	0	0	0	0	9		

G&A TURNOVER TREND

January YTD 2010

Begin Count	Termina-tions	Retired	Resigna-tions	TOTAL x-FTE's	End Count	March YTD Turnover % Rate	Est. Annual % Rate > 10%

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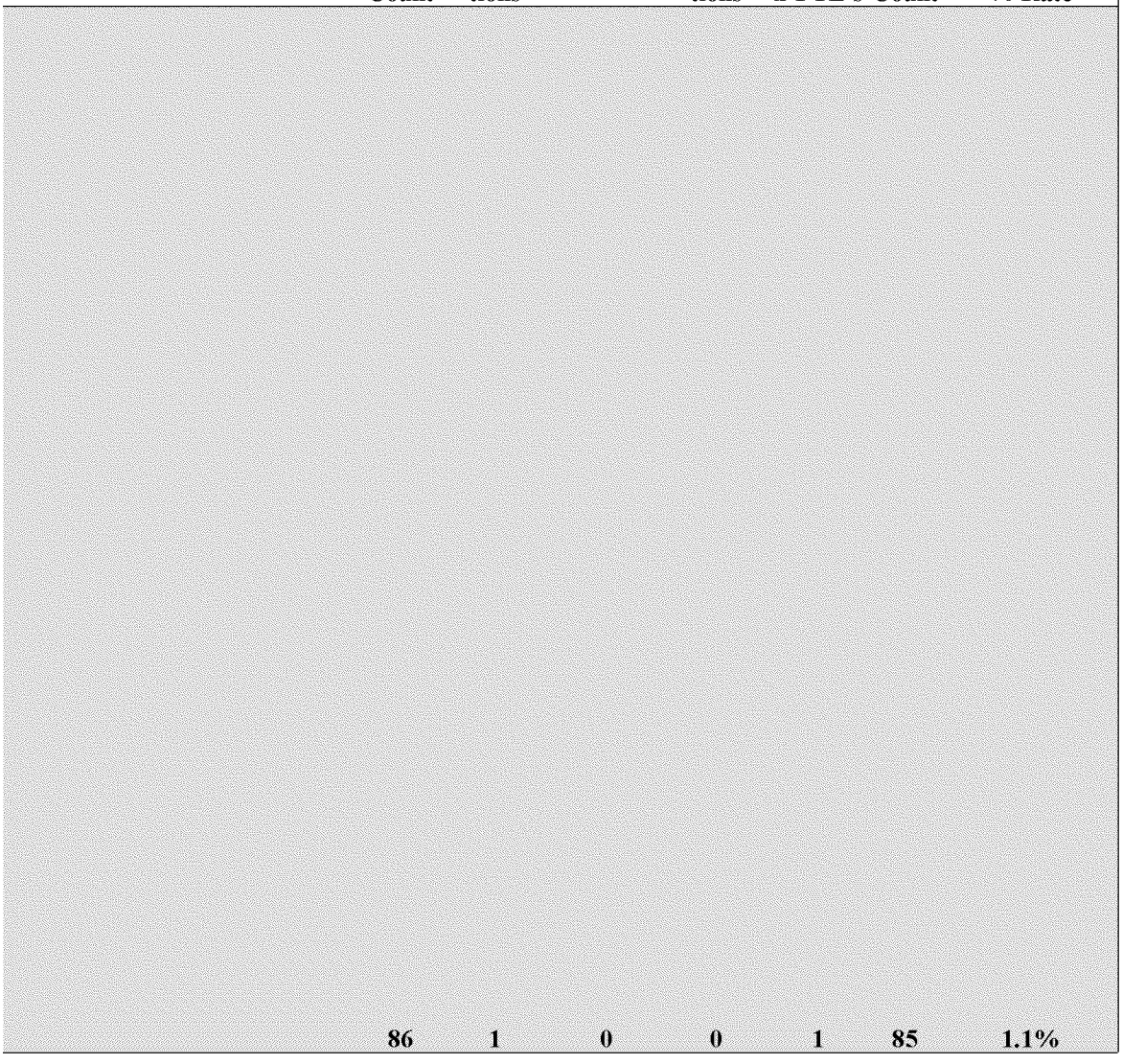
G&A TURNOVER TREND

January YTD 2010



	Begin Count	Termina-tions	Retired	Resigna-tions	TOTAL x-FTE's	End Count	March YTD Turnover % Rate	Est. Annual % Rate > 10%
	86	1	0	0	1	85	1.1%	

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G&A TURNOVER TREND

January YTD 2010

Begin Count	Termina-tions	Retired	Resigna-tions	TOTAL x-FTE's	End Count	March YTD Turnover % Rate	Est. Annual % Rate > 10%

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G&A TURNOVER TREND

January YTD 2010

	Begin Count	Termina-tions	Retired	Resigna-tions	TOTAL x-FTE's	End Count	March YTD Turnover % Rate	Est. Annual % Rate > 10%
Corp. Procurement	15	0	0	0	0	15		

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G&A TURNOVER TREND

January YTD 2010

Begin Count	Termina-tions	Retired	Resigna-tions	TOTAL x-FTE's	End Count	March YTD Turnover % Rate	Est. Annual % Rate > 10%

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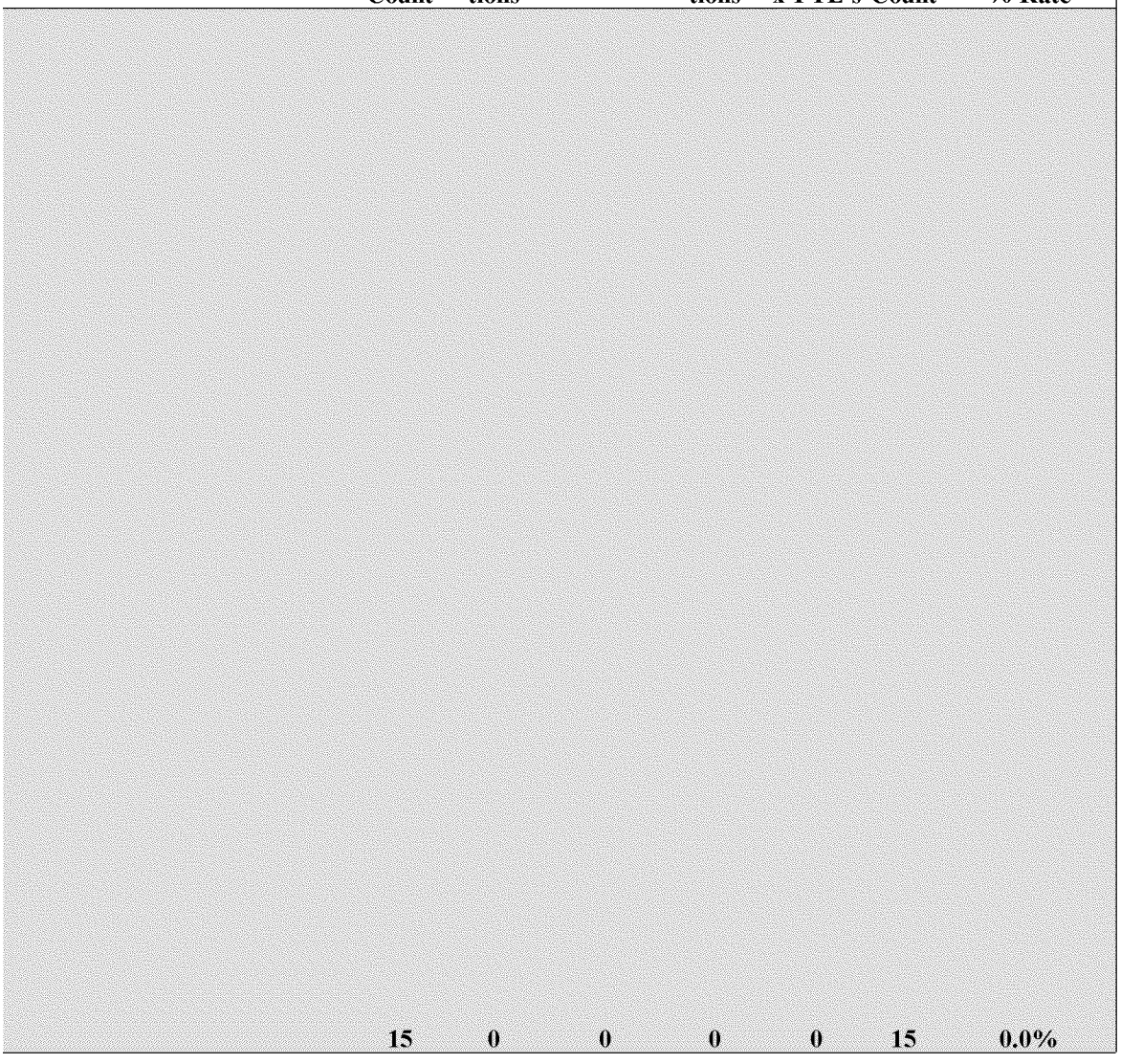
G&A TURNOVER TREND

January YTD 2010



	Begin Count	Termina-tions	Retired	Resigna-tions	TOTAL x-FTE's	End Count	March YTD Turnover % Rate	Est. Annual % Rate > 10%
	15	0	0	0	0	15	0.0%	

G&A TURNOVER TREND

January YTD 2010

Begin Count	Termina-tions	Retired	Resigna-tions	TOTAL x-FTE's	End Count	March YTD Turnover % Rate	Est. Annual % Rate > 10%

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G&A TURNOVER TREND

January YTD 2010

	Begin Count	Termina-tions	Retired	Resigna-tions	TOTAL x-FTE's	End Count	March YTD Turnover % Rate	Est. Annual % Rate > 10%
Corporate QA	14	0	0	0	0	14		

G&A TURNOVER TREND

January YTD 2010

	Begin Count	Termina-tions	Retired	Resigna-tions	TOTAL x-FTE's	End Count	March YTD Turnover % Rate	Est. Annual % Rate > 10%
RQA - Cranbury	4	0	0	0	0	4		

G&A TURNOVER TREND

January YTD 2010

	Begin Count	Termina-tions	Retired	Resigna-tions	TOTAL x-FTE's	End Count	March YTD Turnover % Rate	Est. Annual % Rate > 10%
RQA - Stamford	3	0	0	0	0	3		

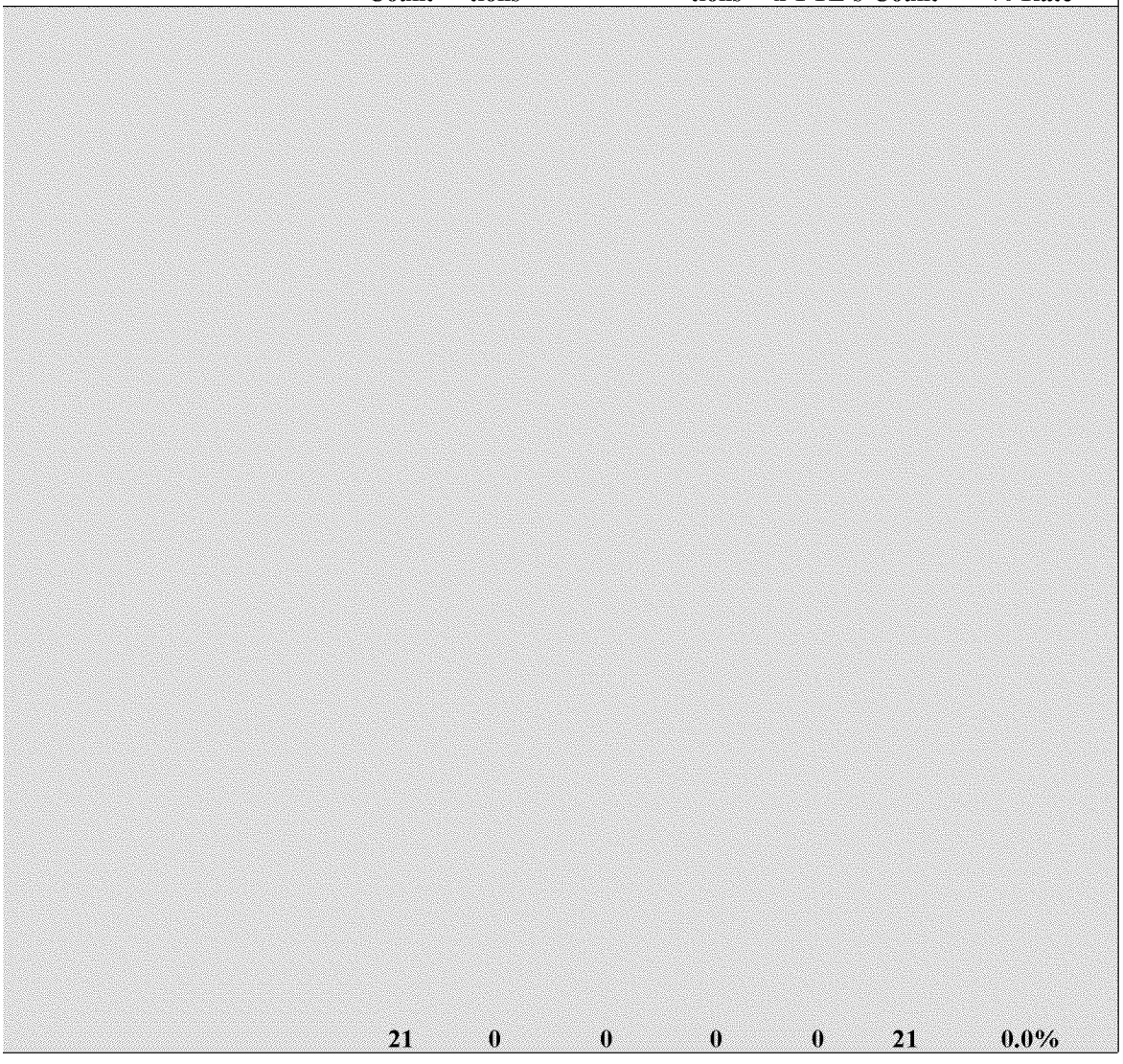
G&A TURNOVER TREND

January YTD 2010

Begin Count	Termina-tions	Retired	Resigna-tions	TOTAL x-FTE's	End Count	March YTD Turnover % Rate	Est. Annual % Rate > 10%

G&A TURNOVER TREND

January YTD 2010



	Begin Count	Termina-tions	Retired	Resigna-tions	TOTAL x-FTE's	End Count	March YTD Turnover % Rate	Est. Annual % Rate > 10%
	21	0	0	0	0	21	0.0%	

G&A TURNOVER TREND

January YTD 2010

Begin Count	Termina-tions	Retired	Resigna-tions	TOTAL x-FTE's	End Count	March YTD Turnover % Rate	Est. Annual % Rate > 10%

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G&A TURNOVER TREND

January YTD 2010

	Begin Count	Termina-tions	Retired	Resigna-tions	TOTAL x-FTE's	End Count	March YTD Turnover % Rate	Est. Annual % Rate > 10%
Security - Corporate	8	0	0	0	0	8		

G&A TURNOVER TREND

January YTD 2010

	Begin Count	Termina-tions	Retired	Resigna-tions	TOTAL x-FTE's	End Count	March YTD Turnover % Rate	Est. Annual % Rate > 10%
Security -Stamford	1	0	0	0	0	1		

G&A TURNOVER TREND

January YTD 2010

	Begin Count	Termina-tions	Retired	Resigna-tions	TOTAL x-FTE's	End Count	March YTD Turnover % Rate	Est. Annual % Rate > 10%
LELE	6	0	0	0	0	6		

G&A TURNOVER TREND

January YTD 2010

Begin Count	Termina-tions	Retired	Resigna-tions	TOTAL x-FTE's	End Count	March YTD Turnover % Rate	Est. Annual % Rate > 10%

CONFIDENTIAL TREATMENT REQUESTED
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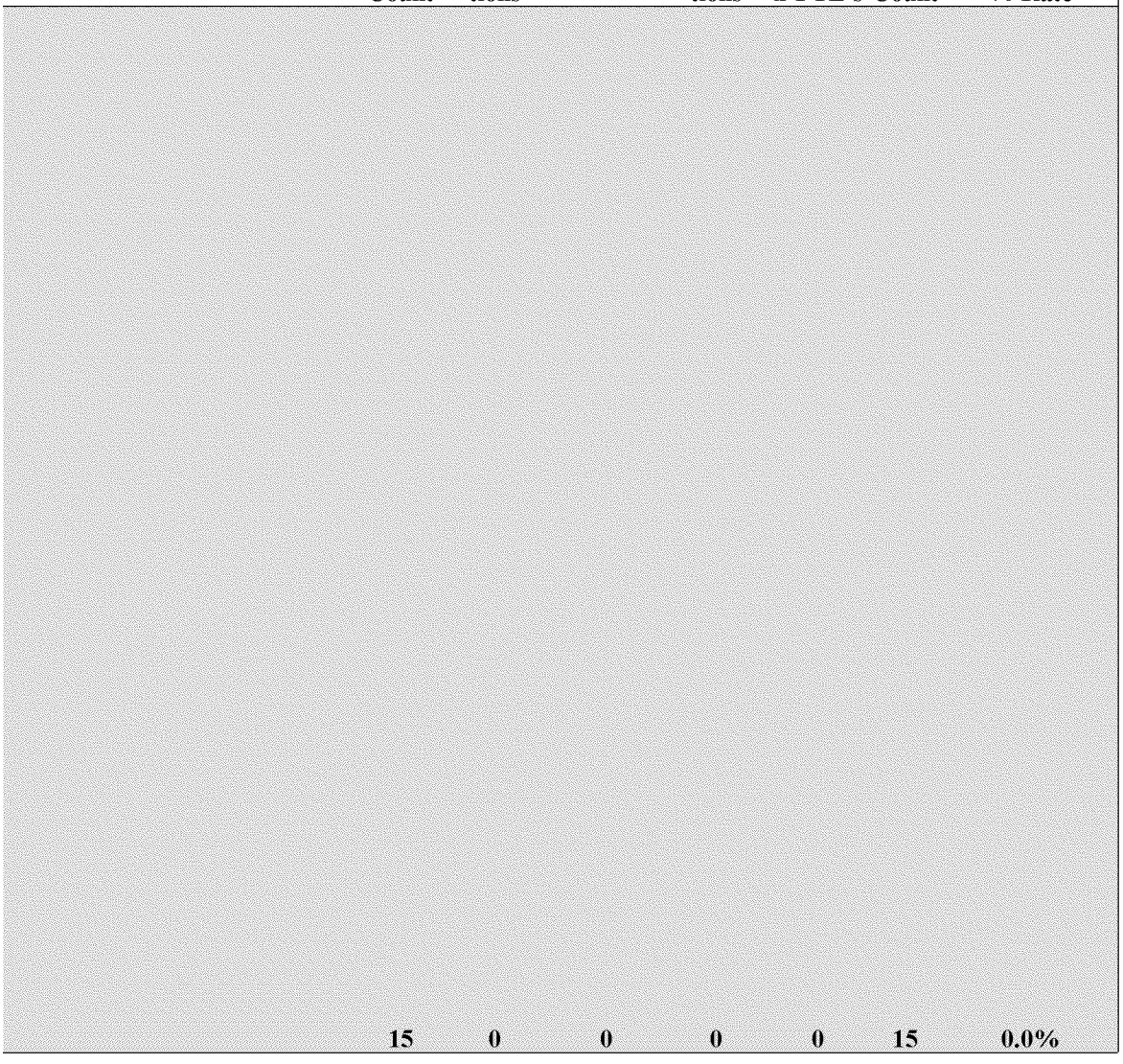
G&A TURNOVER TREND

January YTD 2010



	Begin Count	Termina-tions	Retired	Resigna-tions	TOTAL x-FTE's	End Count	March YTD Turnover % Rate	Est. Annual % Rate > 10%
	15	0	0	0	0	15	0.0%	

G&A TURNOVER TREND

January YTD 2010

	Begin Count	Termina-tions	Retired	Resigna-tions	TOTAL x-FTE's	End Count	March YTD Turnover % Rate	Est. Annual % Rate > 10%
	344	**4**	**0**	**0**	**4**	**344**	**0.6%**	
% of X-FTE's		*100.0%*	*0.0%*	*0.0%*				

CONFIDENTIAL TREATMENT REQUESTED
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R&D TURNOVER TREND

January YTD 2010

	Begin Count	Termina-tions	Retired	Resigna-tions	TOTAL x-FTE's	End Count	March YTD Turnover % Rate	Est. Annual % Rate > 10%
Discovery Admin.	37	0	0	0	0	38		
Cranbury Support	4	0	0	0	0	4		
Security - Discovery	1	0	0	0	0	1		
Cranbury Facilities	5	0	0	0	0	5		
	47	**0**	**0**	**0**	**0**	**48**	**0.0%**	
Drug Sfty. & Pharma	33	0	0	0	0	34		
	33	**0**	**0**	**0**	**0**	**34**	**0.0%**	
Health Policy	2	0	0	0	0	2		
Risk Management	8	0	0	0	0	7		
HC Ed. & Liaison Pro	11	0	0	0	0	11		
Library & Info Serv.	7	0	0	0	0	7		
Medical Services	8	0	0	0	0	8		
Med. Education	4	0	0	0	0	5		
	40	**0**	**0**	**0**	**0**	**40**	**0.0%**	
Medical Research	48	0	0	2	2	48		
Medical Research	5	0	0	0	0	5		
	53	**0**	**0**	**2**	**2**	**53**	**1.3%**	
PKDM/Toxicology	8	0	0	0	0	8		
Transderm Dev & Clin	6	0	0	0	0	6		
Transdermal Dev Pkg.	2	0	0	0	0	2		
Pharmaceutics	9	0	0	0	0	10		
Analytics	16	2	0	0	2	14		
	41	**2**	**0**	**0**	**2**	**40**	**0.0%**	
Program Mgmt	19	0	0	0	0	19		
Program Mgmt	2	0	0	0	0	2		
	21	**0**	**0**	**0**	**0**	**21**	**0.0%**	
US Reg. Affairs	18	0	0	0	0	18		
	18	**0**	**0**	**0**	**0**	**18**	**0.0%**	

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R&D TURNOVER TREND

January YTD 2010

	Begin Count	Termina-tions	Retired	Resigna-tions	TOTAL x-FTE's	End Count	March YTD Turnover % Rate	Est. Annual % Rate > 10%
	200	**2**	**0**	**2**	**4**	**254**	**0.3%**	
% of X-FTE's		*50.0%*	*0.0%*	*50.0%*				

CONFIDENTIAL TREATMENT REQUESTED
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MANUFACTURING TURNOVER TREND

January YTD 2010

	Begin Count	Termina-tions	Retired	Resigna-tions	TOTAL x-FTE's	End Count	March YTD Turnover % Rate	Est. Annual % Rate > 10%
DEA Comp - Totowa	1	0	0	0	0	1		
Plant IT Sys - Tot	1	0	0	0	0	1		
Security - Totowa	1	0	0	0	0	1		
Logistics - Wilson	4	0	0	0	0	4		
Production - Totowa	2	0	0	0	0	2		
QC - Totowa	3	0	0	0	0	3		
QA - Totowa	2	0	0	0	0	2		
Prod Eng. - Totowa	3	0	0	0	0	3		
Mat. Mgmt - Totowa	1	0	0	0	0	1		
Plant Maint - Totowa	3	0	0	0	0	3		
Distrib. - Totowa	1	0	0	0	0	1		
	22	**0**	**0**	**0**	**0**	**22**	**0.0%**	
M&SC - Pkg Des & Dev	6	0	0	0	0	6		
M&SC - Admin	1	0	0	0	0	1		
M&SC - HR	1	0	0	0	0	1		
M&SC - Supplier Qual	17	0	0	1	1	17		
M&SC - IT SAP	7	0	0	0	0	7		
M&SC Plan & Compl	6	0	0	0	0	6		
M&SC - Tech Services	2	0	0	0	0	2		
M&SC - Supply Chain	13	0	0	0	0	13		
M&SC - cGMP Training	3	0	0	0	0	3		
M&SC - Cent Eng.	2	0	0	0	0	2		
	58	**0**	**0**	**1**	**1**	**58**	**0.0%**	
Mfg - Wilson	29	0	0	0	0	30		
Pkg - Wilson	21	2	0	0	2	18		
Ex. Admin. - Wilson	7	0	0	0	0	7		
CSA Comp. - Wilson	12	0	0	0	0	13		
Plant IT Sys -Wilson	8	0	0	0	0	8		
HR - Wilson	2	0	0	0	0	2		
Security - Wilson	2	0	0	0	0	1		
Production - Wilson	11	0	0	0	0	11		
QC - Wilson	25	0	0	0	0	25		
QA - Wilson	28	0	0	0	0	28		
Plant Eng. - Wilson	7	0	0	0	0	7		
Plant Maint - Wilson	10	0	0	0	0	10		

CONFIDENTIAL TREATMENT REQUESTED
NOT FOR CIRCULATION/COMMITTEE MEMBERS AND STAFF ONLY

MANUFACTURING TURNOVER TREND

January YTD 2010

	Begin Count	Termina-tions	Retired	Resigna-tions	TOTAL x-FTE's	End Count	March YTD Turnover % Rate	Est. Annual % Rate > 10%
EHS - Wilson	1	0	0	0	0	1		
Distribution -Wilson	11	0	0	0	0	11		

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MANUFACTURING TURNOVER TREND

January YTD 2010

	Begin Count	Termina-tions	Retired	Resigna-tions	TOTAL x-FTE's	End Count	March YTD Turnover % Rate	Est. Annual % Rate > 10%
Pharm Tech-Wilson	8	0	0	0	0	8		

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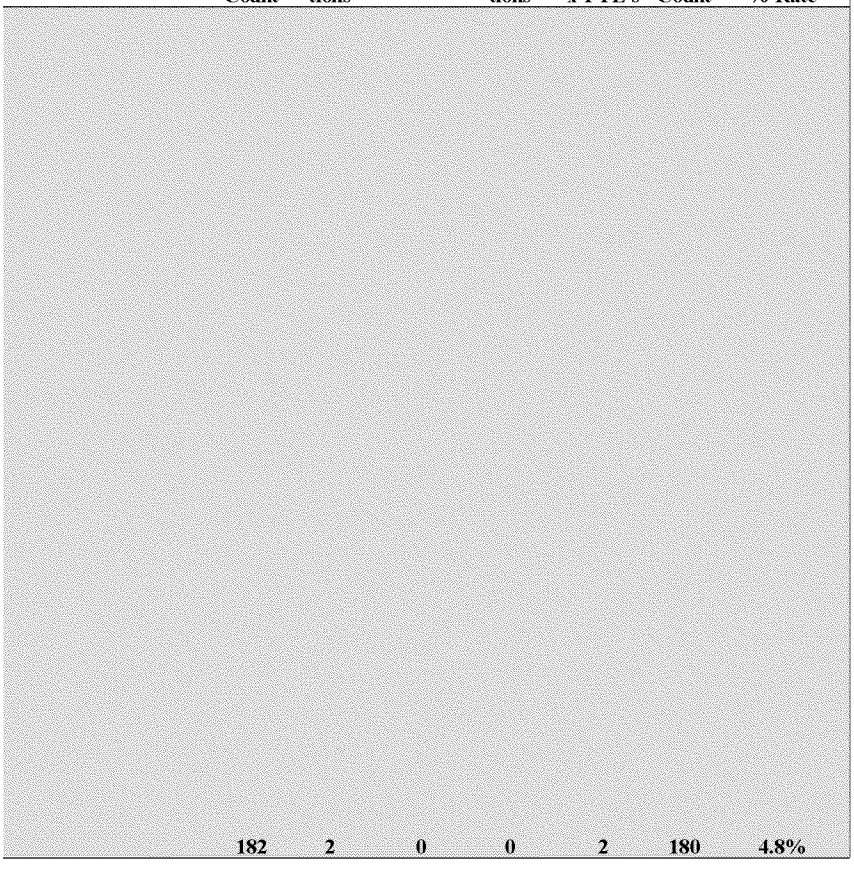
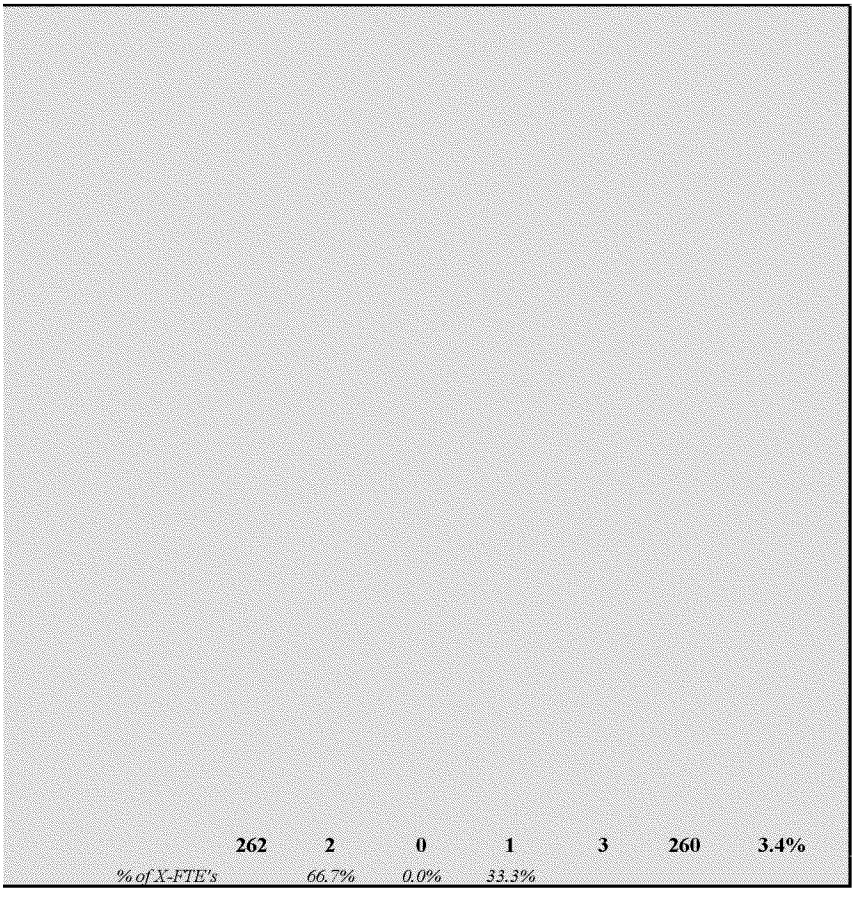
MANUFACTURING TURNOVER TREND

January YTD 2010



	Begin Count	Termina-tions	Retired	Resigna-tions	TOTAL x-FTE's	End Count	March YTD Turnover % Rate	Est. Annual % Rate > 10%
	182	**2**	**0**	**0**	**2**	**180**	**4.8%**	



	262	**2**	**0**	**1**	**3**	**260**	**3.4%**	
% of X-FTE's		*66.7%*	*0.0%*	*33.3%*				

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RHODES TURNOVER TREND

January YTD 2010

	Begin Count	Termina-tions	Retired	Resigna-tions	TOTAL x-FTE's	End Count	March YTD Turnover % Rate	Est. Annual % Rate > 10%
Mfg - Rhodes	30	0	0	0	0	30		
Ex. Admin. - Rhodes	7	0	0	0	0	7		
HR - Rhodes	3	0	0	0	0	3		
Prod Dev - Rhodes Ph	9	0	0	1	1	7		
Production - Rhodes	10	0	0	0	0	11		
QC - Rhodes	11	0	0	0	0	11		
Plant Eng. - Rhodes	15	0	0	0	0	15		
Mat Mangment -Rhodes	4	0	0	0	0	4		
Security - Rhodes	2	0	0	0	0	2		
EHS - Rhodes	4	0	0	0	0	3		
	95	**0**	**0**	**1**	**1**	**93**	**1.4%**	
Executive Admin RP	2	0	0	0	0	2		
Prod. Dev. - Rhodes	23	0	0	0	0	25		
QA - Rhodes	6	0	0	0	0	6		
Prod. Eng. - Rhodes	7	0	0	0	0	10		
Sales & Promo RP	1	0	0	0	0	3		
	39	**0**	**0**	**0**	**0**	**46**	**#REF!**	
	134	**0**	**0**	**1**	**1**	**139**	**1.2%**	
% of X-FTE's		*0.0%*	*0.0%*	*100.0%*				

Projected Turnover Report
For the period 01/01/2004Through 03/31/2004
Regular / Full-Time

Department	Begin	Terms	RET	Resigned		End	
1901219	29					30	Mfg - Wilson
1901227	30					30	Mfg - Rhodes
1902219	21	2				18	Pkg - Wilson
2100208	7	1				7	Ex. Admin
2100219	7					7	Ex. Admin. - Wilson
2100250	2					2	Executive Admin RP
2100227	7					7	Ex. Admin. - Rhodes
2100504	5					5	Ex. Admin - TE
2102208	1					1	Ex. Admin - RRS
2103208	1					1	Ex. Admin - MDS
2105208	1	1				0	Executive Administration-MDAS
2130208	7					8	Corp. Compliance
2131208	2					2	DEA Compliance
2131219	12					13	CSA Comp. - Wilson
2131109	1					1	DEA Comp - Totowa
2153208	21	1				20	SAP Systems
2164208	6					6	M&SC - Pkg Des & Dev
2180208	7					7	Lic. & Bus. Dev.
2183208	4					4	Public Affairs
2185409	8					8	Security - Corporate
2187208	4					4	RQA - Cranbury
2188208	3					3	RQA - Stamford
2190208	14					14	Corporate QA
2200208	32					32	General Counsel
2201208	12					12	Litigation Support
2202208	4					4	Records Management
2203409	2					2	Internal Audit
2250208	2					2	Fed. Gov't Affairs
2251208	9					9	State Gov't Affairs
2301208	53	1				54	Finance
2301415	6					7	Finance
2350208	15					15	Corp. Procurement
2400208	7					7	IT Administration
2400109	1					1	Plant IT Sys - Tot
2400219	8					8	Plant IT Sys -Wilson
2402208	5					5	IT Plan Cmpl & Res M
2404208	11					11	Sales & Mkt Sys
2408208	6					6	R&D Systems
2410208	21					21	TSO Production
2450208	6					6	Client Services
2460208	9					9	IT Sec & Collab Svcs
2500208	21					21	Human Resources
2500219	2					2	HR - Wilson
2500227	3					3	HR - Rhodes
2510208	32					32	Admin. Services

CONFIDENTIAL TREATMENT REQUESTED
NOT FOR CIRCULATION/COMMITTEE MEMBERS AND STAFF ONLY

2530409	1					1	Security -Stamford
2531409	1					1	Security - Totowa
2532409	2					1	Security - Wilson
2533409	2					2	Security - Rhodes
2539208	6					6	LELE
2550409	5					5	EHS - Corporate
2901219	4					4	Logistics - Wilson
4010208	18					18	US Reg. Affairs
4105208	37					38	Discovery Admin.
4107208	2					2	Health Policy
4108208	8					7	Risk Management
4109208	11					11	HC Ed. & Liaison Pro
4110208	19					19	Program Mgmt
4110241	2					2	Program Mgmt
4160227	23					25	Prod. Dev. - Rhodes
4160250	9			1		7	Prod Dev - Rhodes Ph
4232208	4					4	Cranbury Support
4300208	8					8	PKDM/Toxicology
4403409	1					1	Security - Discovery
4422208	5					5	Cranbury Facilities
4500208	6					6	Transderm Dev & Clin
4500241	2					2	Transdermal Dev Pkg.
4505208	9					10	Pharmaceutics
4601208	7					7	Library & Info Serv.
4713208	48			2		48	Medical Research
4713241	5					5	Medical Research
4716208	33					34	Drug Sfty. & Pharma
4718208	8					8	Medical Services
4800208	4					5	Med. Education
4900208	16	2				14	Analytics
6000109	2					2	Production - Totowa
6000219	11					11	Production - Wilson
6000227	10					11	Production - Rhodes
6100109	3					3	QC - Totowa
6100219	25					25	QC - Wilson
6100227	11					11	QC - Rhodes
6200109	2					2	QA - Totowa
6200219	28					28	QA - Wilson
6200227	6					6	QA - Rhodes
6300109	3					3	Prod Eng. - Totowa
6300227	7					10	Prod. Eng. - Rhodes
6400219	7					7	Plant Eng. - Wilson
6400227	15					15	Plant Eng. - Rhodes
6500109	1					1	Mat. Mgmt - Totowa
6500227	4					4	Mat Mangment -Rhodes
6600109	3					3	Plant Maint - Totowa

CONFIDENTIAL TREATMENT REQUESTED
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PURDUE-COR-00039217

Projected Turnover Report
For the period 01/01/2004Through 03/31/2004
Regular / Full-Time

6600219	10					10		Plant Maint - Wilson
6651409	1					1		EHS - Wilson
6652409	4					3		EHS - Rhodes
6700109	1					1		Distrib. - Totowa
6700219	11					11		Distribution -Wilson
6900219	8					8		Pharm Tech-Wilson
6950208	1					1		M&SC - Admin
6951208	1					1		M&SC - HR
6952208	17			1		17		M&SC - Supplier Qual
6953208	7					7		M&SC - IT SAP
6954208	6					6		M&SC Plan & Compl
6955208	2					2		M&SC - Tech Services
6959208	13					13		M&SC - Supply Chain
6962208	3					3		M&SC - cGMP Training
6967208	2					2		M&SC - Cent Eng.
8000208	18					17		Marketing
8000307	3					3		Marketing - PP
8075250	1					3		Sales & Promo RP
8100208	463	5		4		459		Sales Force
8100231	2					2		Sales Force
8110208	12					14		Mgd Mkt Cont. & Ops
8111208	18					18		Managed Care Sales
8130213	3					3		Miami Sales
8200208	7					7		Creative Services
8500208	10					12		Sales Operations
8510208	13					13		Sales Training
8601208	0					3		Managed Health Strat
8800208	14					15		FA & Market Research
8900208	7					7		National Accounts
TOTAL								
	1569	13	0	8	0	1577		
	total terms	21						

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Projected Turnover Report
For the period 01/01/2004Through 03/31/2004
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Projected Turnover Report
For the period 01/01/2004Through 03/31/2004
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PURDUE-COR-00039381

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PURDUE-COR-00039459

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