



To: [REDACTED]@kaplanhecker.com]
 Cc: [REDACTED]@kaplanhecker.com]; [REDACTED]@kaplanhecker.com]; [REDACTED]@ncaa.org]; McNeely, Kathleen
 [REDACTED]@ncaa.org]
 From: O'Barr, Jeffrey
 Sent: Tue 7/13/2021 5:08:50 AM
 Subject: RE: NCAA GE Review - Budget allocations - DI Basketball
 Received: Tue 7/13/2021 5:08:00 AM
 Hi [REDACTED]

Following up on the question you asked last week about the split of budget dollars between men's and women's basketball historically. The line of questioning was around how available budget dollars are allocated to men's basketball and women's basketball respectively. Below is a summary of all DI men's and women's basketball budgets going back to Fiscal Year 2013-14 and includes all spending in the national office for DI basketball. In this history, you can see that the split is consistently 70%/30% (plus or minus one percent here or there). So while the allocation in a particular year may seem to favor one gender over another, the long-term outcome is consistently 70/30. I hope this helps provide some clarity, but if I missed the mark on the underlying question, I'd be happy to address any open issues. Thanks!

| Budget | Fiscal Year  | | | | | | | | |
|-----------------------|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Project Rollup 1 |  | FY 2020 - 2021 | FY 2019 - 2020 | FY 2018 - 2019 | FY 2017 - 2018 | FY 2016 - 2017 | FY 2015 - 2016 | FY 2014 - 2015 | FY 2013 - 2014 |
| DI Men's Basketball | | | | | | | | | |
| DI Women's Basketball | | | | | | | | | |
| Grand Total | | | | | | | | | |
| Percentages | | | | | | | | | |
| DI Men's Basketball | | 71% | 71% | 70% | 69% | 71% | 70% | 70% | 69% |
| DI Women's Basketball | | 29% | 29% | 30% | 31% | 29% | 30% | 30% | 31% |



Jeff O'Barr, CPA
 Associate Director of Championships Finance
 w: [REDACTED] c: [REDACTED] | ncaa.org
 visitors: 700 W. Washington St., Indianapolis, IN 46204
 letters: P.O. Box 6222, Indianapolis, IN 46206-6222
 packages: 1802 Alonzo Watford Sr. Drive, Indianapolis, IN 46202